Comparison by Bureau of Adjustments to Base, 2006 Estimate and Program Changes

	Net Adjustments To Base		2006 Base		2006 Estimate		Increase / Decrease	
BUREAU	FTE	<u>Amount</u>	FTE	<u>Amount</u>	FTE	Amount	FTE	Amount
Departmental Management	2	\$2,139	225	\$49,605	233	\$33,364	8	(\$16,241)
Office of the Inspector General	0	761	140	22,132	146	22,758	6	626
Economic Development Administration	0	864	240	284,924	240	26,584	0	(258,340)
Bureau of the Census	0	14,772	6,369	759,570	6,882	879,985	513	120,415
Economic and Statistical Analysis	0	400	525	79,331	559	85,277	34	5,946
International Trade Administration	0	13,368	2,553	409,625	2,553	408,925	0	(700)
U.S. Travel & Tourism Promotion Advisory Board	0	(9,866)	0	0	0	0	0	0
Bureau of Industry and Security	0	2,607	414	70,087	427	77,000	13	6,913
Minority Business Development Agency	0	524	115	30,024	115	30,727	0	703
National Oceanic & Atmospheric Admin.	29	(574,957)	11,938	3,361,731	11,998	3,604,279	60	242,548
Patent and Trademark Office	293	73,868	7,491	1,628,622	7,875	1,703,300	384	74,678
Under Secretary for Technology	0	170	30	6,630	20	4,200	(10)	(2,430)
National Technical Information Service	0	0	0	0	0	0	0	0
National Inst. of Standards & Technology	24	(36,376)	2,358	658,949	2,172	532,965	(186)	(125,984)
National Telecommunications and Info. Admin.	1	868	129	39,546	123	23,450	(6)	(16,096)
TOTAL REQUIREMENTS	349	(510,858)	32,527	7,400,776	33,343	7,432,814	816	32,038
Fee collections						(1,716,300)		
Rescission of Unobligated Balances						0		
Recoveries from prior year obligations				-		(21,600)		
2006 APPROPRIATION				_	33,343	5,694,914		
LEGISLATIVE PROPOSAL (NOT SUBJECT TO PAYGO)								
Economic Development Challenge	,				TBD	3,710,000		
				-				
TOTAL, 2006 APPROPRIATION					33,343	9,404,914		

18 FY 2006 Budget in Brief